

## TAMIL NADU ROAD SECTOR PROJECT

IBRD Loan Account No. 4706 - IN

Financial Progress Details

**For the Quarter ending June 2009**

Construction Supervision Consultancy Services (SC 02) for Contract Packages TNRSP-02,03 & 04

Component Code : CA 12

Name of Contractor : M/s. Sheladia Associate Inc.U.S.A.,

Activity	Unit	Physical %		Cost to date (Rupees)			Cost to completion (Rupees)			
		progress to date		Planned	Actual	Actual	Original		Revised	
		Planned	Actual	(x1000)	(%)	(x1,000)	Date	(x1,000)	Date	
<b>Remuneration - LC</b>										
Local key and sub-key staff	INR	88.2	89.4	62,047.3	62,916.2	101.4	45,972.2	9-Feb-08	24,413.1	31-Dec-09
Supporting staff	INR	88.1	90.7	6,487.4	6,824.7	105.2	4,405.0	9-Feb-08	2,959.6	31-Dec-09
<b>Reimbursables - LC</b>										
Transportation	INR	75.6	65.6	558.0	483.8	86.7	1,500.0	9-Feb-08	-762.0	31-Dec-09
Duty travel to site	INR	88.0	86.4	567.9	557.9	98.2	550.0	9-Feb-08	95.4	31-Dec-09
Office rent	INR					0.0	-	9-Feb-08	-	31-Dec-09
Office supplies, utilities etc.	INR	84.0	82.8	2,578.4	2,542.6	98.6	3,158.0	9-Feb-08	-88.1	31-Dec-09
Office furniture and equipment	INR	78.1	56.2	133.9	96.3	72.0	171.4	9-Feb-08	-	31-Dec-09
Printing reports and documents	INR	69.8	38.0	358.9	195.4	54.4	293.0	9-Feb-08	221.2	31-Dec-09
Surveys	INR					0.0	-	9-Feb-08	-	31-Dec-09
Accommodation for expat staff	INR	91.3	80.9	3,101.2	2,746.4	88.6	3,024.0	9-Feb-08	372.2	31-Dec-09
Purchase of software	INR	69.0	37.9	2,068.6	1,137.2	55.0	3,000.0	9-Feb-08	-	31-Dec-09
Total	INR			77,901.6	77,500.5		62,073.6		27,211.4	
<b>Remuneration - FC</b>										
For expatriate staff	USD	91.4	85.4	1,534.2	1,433.6	93.4	1,353.2	9-Feb-08	325	31-Dec-09
<b>Reimbursables - FC</b>										
Mobilisation and demobilisation	USD	85.2	71.1	61.0	51.0	83.5	75.7	9-Feb-08	-4.00	31-Dec-09
Other costs	USD	91.0	88.4	163.0	158.3	97.1	130.6	9-Feb-08	48.37	31-Dec-09
Total	USD			1,758.2	1,642.8		1,559.4		369.24	